

Protectia muncii	20.14	075	7,000	8,000	7,000	8,000	7,367	7,367	7,367	0	7,367
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	092	73,000	798,000	73,000	798,000	471,598	471,598	469,742	1,856	429,311
Alte cheltuieli cu bunuri si servicii	20.30.30	101	73,000	798,000	73,000	798,000	471,598	471,598	469,742	1,856	429,311
Finantarea unor actiuni de sanatate din cadrul unitatilor sanitare din reseaua administratiei publice locale	20.31	102	13,448,000	14,671,000	13,448,000	14,671,000	14,632,717	14,632,717	14,632,717	0	14,632,717
Finantarea programelor nationale de sanatate derulate de unitatile sanitare din reseaua administratiei publice locale	20.32	103	291,000	1,818,000	291,000	1,818,000	1,531,087	1,531,087	1,531,087	0	1,531,087
Finantarea asistentei medicale desfasurate in cabinetele medicale din unitatile de invatamant	20.33	104	4,236,000	4,198,000	4,236,000	4,198,000	4,135,521	4,135,521	4,135,521	0	4,135,521
Finantarea stimulentei de risc pentru personalul din cadrul unitatilor sanitare din reseaua administratiei publice locale	20.37	108	0	343,000	0	343,000	342,500	342,500	342,500	0	342,500
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	155	452,000	23,308,000	452,000	23,308,000	3,979,840	3,979,840	3,979,840	0	3,979,840
Transferuri curente (cod 51.01.01 la 51.01.59 + 51.01.66)	51.01	156	452,000	3,188,000	452,000	3,188,000	3,183,343	3,183,343	3,183,343	0	3,183,343
Transferuri din bugetul stat catre bugetele locale pt. finantarea sanatatii	51.01.45	199	452,000	572,000	452,000	572,000	568,387	568,387	568,387	0	568,387
Transferuri din bugetul de stat catre bugetele locale pentru decontarea cheltuielilor pentru carantina	51.01.73	221	0	2,606,000	0	2,606,000	2,604,956	2,604,956	2,604,956	0	2,604,956
Transferuri pentru stimulente de risc	51.01.75	222	0	10,000	0	10,000	10,000	10,000	10,000	0	10,000
Transferuri de capital (cod 51.02.01 la 51.02.48)	51.02	224	0	20,120,000	0	20,120,000	796,497	796,497	796,497	0	796,497
locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii	51.02.22	245	0	120,000	0	120,000	120,000	120,000	120,000	0	120,000
Transferuri de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate	51.02.23	246	0	15,960,000	0	15,960,000	676,497	676,497	676,497	0	676,497
Transferuri de la bugetul de stat catre bugetele locale pentru finantarea altor investitii in sanatate	51.02.24	247	0	4,040,000	0	4,040,000	0	0	0	0	0
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.38 la 59.41)	59	582	19,000	0	19,000	0	0	0	0	0	0
Sume aferente persoanelor cu handicap neincadrate	59.40	621	19,000	0	19,000	0	0	0	0	0	0
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	626	0	112,000	0	112,000	110,204	110,204	110,204	0	2,051

TITLUL XIII ACTIVE NEINANCIARE (cod 71.01+71.02+71.03)	71	627	0	112,000	0	112,000	110,204	110,204	110,204	0	2,051
Active fixe (cod 71.01 la 71.01.30)	71.01	628	0	112,000	0	112,000	110,204	110,204	110,204	0	2,051
Masini, echipamente si mijloace de transport	71.01.02	630	0	112,000	0	112,000	110,204	110,204	110,204	0	2,051
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	673	0	0	0	0	-8,193	-8,193	-8,193	0	0
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	674	0	0	0	0	-8,193	-8,193	-8,193	0	0
Plati efectuate in anii precedenti si recuperate in anul curent (cod 85.01.03)	85.01	675	0	0	0	0	-8,193	-8,193	-8,193	0	0
Új beérkezők és a távozó munkások által kifizetett adóterhek	85.01.03	676	0	0	0	0	-8,193	-8,193	-8,193	0	0

Conducatorul institutiei

ec.Ágoston László

Conducatorul compartimentului financiar- contabil

ec.Józsa Éva