

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE - CHELTUIELI

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[illegible]

Posta, telecomunicatii, radio, tv, internet	20.01.08	050	0	6,000	0	6,000	5,065	5,065	5,065	0	5,065
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	052	0	173,000	0	173,000	135,454	135,454	132,934	2,520	137,721
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.30)	20.04	057	0	38,000	0	38,000	28,979	28,979	28,884	95	29,136
Materiale sanitare	20.04.02	059	0	3,000	0	3,000	1,661	1,661	1,661	0	1,712
Reactivi	20.04.03	060	0	34,000	0	34,000	27,318	27,318	27,223	95	27,424
Dezinfectanti	20.04.04	061	0	1,000	0	1,000	0	0	0	0	0
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	062	0	4,000	0	4,000	3,730	3,730	3,730	0	0
Alte obiecte de inventar	20.05.30	065	0	4,000	0	4,000	3,730	3,730	3,730	0	0
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	066	0	2,000	0	2,000	1,584	1,584	1,584	0	1,584
Deplasari interne, detasari, transferari	20.06.01	067	0	2,000	0	2,000	1,584	1,584	1,584	0	1,584
Materiale de laborator	20.09	070	0	25,000	0	25,000	22,944	22,944	22,944	0	22,226
Carti, publicatii si materiale documentare	20.11	072	0	1,000	0	1,000	817	817	817	0	817
Protectia muncii	20.14	075	0	2,000	0	2,000	865	865	865	0	865
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	092	0	10,000	0	10,000	2,160	2,160	2,160	0	2,160
Alte cheltuieli cu bunuri si servicii	20.30.30	101	0	10,000	0	10,000	2,160	2,160	2,160	0	2,160
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	643	0	75,000	0	75,000	5,455	5,455	5,455	0	29,289
TITLUL XV ACTIVE NEINANCIARE (cod 71.01+71.02+71.03)	71	644	0	75,000	0	75,000	5,455	5,455	5,455	0	29,289
Active fixe (cod 71.01 la 71.01.30)	71.01	645	0	75,000	0	75,000	5,455	5,455	5,455	0	29,289
Masini, echipamente si mijloace de transport	71.01.02	647	0	59,000	0	59,000	5,455	5,455	5,455	0	27,745
Alte active fixe	71.01.30	649	0	16,000	0	16,000	0	0	0	0	1,544
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	689	0	0	0	0	-572	-572	-572	0	0
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL	85	690	0	0	0	0	-572	-572	-572	0	0

